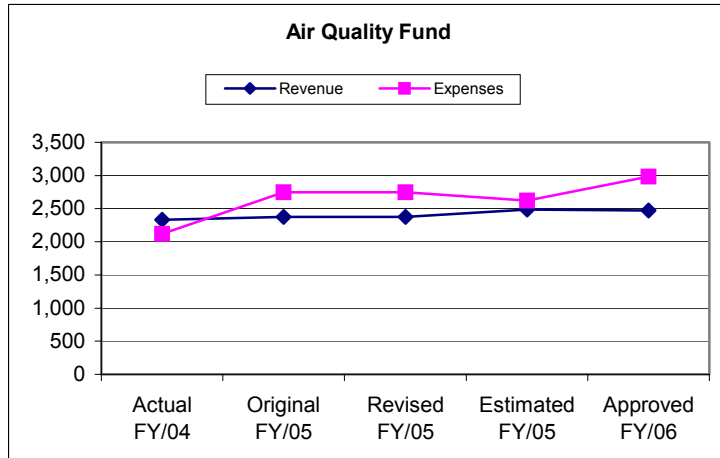


AIR QUALITY FUND – 242

Title V of the Clean Air Act requires inspection of major contributors of air pollution and it further requires that the entities being inspected bear all the costs. The Vehicle Pollution Management Division (VPMD) administers the motor vehicle inspection/maintenance program, with the express purpose of reducing carbon monoxide from motor vehicles. The Operating Permits Program regulates the operations of industrial and commercial sources of air pollutants, administers the Fugitive Dust Program as subscribed by the Air Quality Control Board regulations and provides technical consultation as it relates to the permitting application. The Air Quality Fund, an umbrella for VPMD and Title V of the Clean Air Act, provides the mechanism for these program strategies.



- An increase of \$340 thousand is in the approved FY/06 budget for an additional position and vehicle and equipment replacement.
- Revenues for the Air Quality Fund are derived from Station Permit Fees, Inspector Certification fees, Certified Paper sales, Operator Permit fees and Dust Permits. A slight decrease in estimated revenues projected for FY/06 is due to a decrease in Operator Permit fees.
- In years when appropriations exceed revenues, fund balance is used.

AIR QUALITY FUND 242 RESOURCES, APPROPRIATIONS, AND UNRESTRICTED FUND BALANCE

(\$000's)	ACTUAL FY/04	ORIGINAL BUDGET FY/05	REVISED BUDGET FY/05	ESTIMATED ACTUAL FY/05	APPROVED BUDGET FY/06	APPR 06/ EST ACT 05 CHG
RESOURCES:						
Miscellaneous Revenues	22	0	0	5	0	(5)
Charges for Services	2,310	2,377	2,377	2,484	2,475	(9)
Total Current Resources	2,332	2,377	2,377	2,489	2,475	(14)
Beginning Fund Balance	1,199	1,408	1,408	1,408	1,272	(136)
TOTAL RESOURCES	3,531	3,785	3,785	3,897	3,747	(150)
APPROPRIATIONS:						
Operating Appropriation	2,016	2,636	2,636	2,512	2,852	340
Transfer to Other Funds	107	113	113	113	130	17
TOTAL APPROPRIATIONS	2,123	2,749	2,749	2,625	2,982	357
FUND BALANCE PER CAFR	1,408	1,036	1,036	1,272	765	(507)
ADJUSTMENTS TO FUND BALANCE	0	0	0	0	0	0
AVAILABLE FUND BALANCE	1,408	1,036	1,036	1,272	765	(507)